

**Rock Valley College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2018 through June 30, 2019**

College Enrollment			Athletic Recruiting	
Gender	Full-Time Number	Undergraduates Percent	Team Gender	Recruiting Expenses Amount
Male Students	1127	48%	Men's Teams	\$ 1,066.00
Female Students	1245	52%	Women's Teams	\$ 2,219.00
<b>Totals</b>	<b>2372</b>	<b>100%</b>	<b>Totals for All Teams</b>	<b>\$ 3,285.00</b>

**Athletic Participation**

Varsity Teams	Number of Participants		
	Men's	Women's	Total
Basketball	13	11	24
Baseball	33		33
Bowling	7	0	7
Soccer	25	19	44
Softball		24	24
Volleyball		16	16
<b>Total Participants</b>	<b>78</b>	<b>70</b>	<b>148</b>
<b>Percentage of Total</b>	<b>53%</b>	<b>47%</b>	<b>100%</b>
<b>Unduplicated Count</b>	<b>78</b>	<b>70</b>	<b>148</b>

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<b>Total Revenues &amp; Expenses</b>									
	<b>Total Revenues</b>			<b>Total Expenses</b>			<b>Revenues minus Expenses</b>		
<b>Varsity Teams</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
Basketball	\$ 55,257	\$ 42,954	\$ 98,211	\$ 55,257	\$ 42,954	\$ 98,211	\$ -	\$ -	0
Baseball	\$ 43,095		\$ 43,095	\$ 43,095		\$ 43,095	\$ -		0
Bowling	\$ 14,271		\$ 14,271	\$ 14,271		\$ 14,271	\$ -	\$ -	0
Soccer	\$ 29,830	\$ 31,198	\$ 61,028	\$ 29,830	\$ 31,198	\$ 61,028	\$ -	\$ -	0
Softball		\$ 48,101	\$ 48,101		\$ 48,101	\$ 48,101		\$ -	0
Volleyball		\$ 52,834	\$ 52,834		\$ 52,834	\$ 52,834		\$ -	0
<b>Totals for All Teams</b>	<b>\$142,453</b>	<b>\$ 175,087</b>	<b>\$ 317,540</b>	<b>\$142,453</b>	<b>\$ 175,087</b>	<b>\$ 317,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
Not Allocated by Gender/Sport			\$ 791,549			\$ 791,549			\$ -
<b>Grand Total for Athletics</b>			<b>\$ 1,109,089</b>			<b>\$1,109,089</b>			<b>\$ -</b>
<b>Operating (Gameday) Expenses</b>									
<b>(Includes lodging, meals, transportation, uniforms, equipment, event costs &amp; officials)</b>									
	<b>Operating (Game day) Expenses</b>			<b>Number of Participants</b>			<b>Operating Expenses per Participant</b>		
<b>Varsity Teams</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
Basketball	\$ 42,483	\$ 30,234	\$ 72,717	13	11	24	\$ 3,267.92	\$ 2,749	\$ 3,030
Baseball	\$ 31,383		\$ 31,383	33		33	\$ 951		\$ 951
Bowling	\$ 14,271		\$ 14,271	7		7	\$ 2,039		\$ 2,039
Soccer	\$ 17,705	\$ 18,607	\$ 36,312	25	19	44	\$ 708	\$ 979	\$ 1,688
Softball		\$ 39,942	\$ 39,942		24	24		\$ 1,664	\$ 1,664
Volleyball		\$ 40,021	\$ 40,021		16	16		\$ 2,501	\$ 2,501
<b>Totals for All Teams</b>	<b>\$105,842</b>	<b>\$ 128,804</b>	<b>\$ 234,646</b>	<b>78</b>	<b>70</b>	<b>148</b>	<b>\$ 1,357</b>	<b>\$1,840.06</b>	<b>\$ 1,585.45</b>

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<b>Average Coaching Salaries</b>				
<b>Description/Explanation</b>	<b>Head Coaches</b>		<b>Assistant Coaches</b>	
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Average Annual Institutional Salary Per Coach</b>	\$ 7,000	\$ 7,000	\$ 3,000	\$ 3,000
<b>Number of Head Coaches Used to Calculat Average</b>	3	4	3	4
<b>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	\$ 33,333	\$ 29,167	\$ 25,000	\$ 25,000
<b>Full-Time Equivalents (FTEs) Used to Calculate Average</b>	0.63	0.96	0.36	0.48

<b>Counts of Head Coaches</b>									
<b>Varsity Teams</b>	<b>Male Head Coaches</b>				<b>Female Head Coaches</b>				<b>Total Head Coaches</b>
	<b>Assigned Full-Time</b>	<b>Assigned Part Time</b>	<b>Full-Time Employee</b>	<b>Part-Time Volunteer</b>	<b>Assigned Full-Time</b>	<b>Assigned Part Time</b>	<b>Full-Time Employee</b>	<b>Part-Time Volunteer</b>	
<b>Men's Varsity</b>									
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Bowling	0	1	0	1	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
<b>Total for Men's Teams</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>Women's Varsity</b>									
Basketball	0	0	0	0	0	1	1	0	1
Soccer	0	0	0	0	0	1	1	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
<b>Total for Women's Teams</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>4</b>

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<b>Counts of Assistant Coaches</b>									
	<b>Male Assistant Coaches</b>				<b>Female Assistant Coaches</b>				<b>Total</b>
<b>Varsity Teams</b>	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>Part-Time Volunteer</b>	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>Part-Time Volunteer</b>	<b>Assistant Coaches</b>
<b>Men's Varsity</b>									
Baseball	0	1	0	1	0	0	0	0	<b>2</b>
Basketball	0	1	0	1	0	0	0	0	<b>2</b>
Bowling	0	1	0	1	0	0	0	0	<b>2</b>
Soccer	0	1	0	1	0	0	0	0	<b>2</b>
<b>Total for Men's Teams</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>Women's Varsity</b>									
Basketball	0	0	0	0	0	0	1	0	<b>1</b>
Soccer	0	0	0	0	0	1	0	0	<b>1</b>
Softball	0	1	0	0	0	0	0	0	<b>1</b>
Volleyball	0	0	0	0	0	1	0	0	<b>1</b>
<b>Total for Women's Teams</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>4</b>