

Rock Valley College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2017 through June 30, 2018

College Enrollment

Gender	Full/Part-Time Number	Undergraduates Percent
Male Students	4,782	47.5%
Female Students	5,677	52.5%
Totals	10,459	100%

Athletic Recruiting

Team Gender	Recruiting Expenses Amount
Men's Teams	\$ 396.00
Women's Teams	\$ 1,050.00
Totals for All Teams	\$ 1,446.00

Athletic Participation

Varsity Teams	Number of Participants		
	Men's	Women's	Total
Basketball	12	12	24
Baseball	31		31
Soccer	18	25	43
Softball		26	26
Volleyball		13	13
Total Participants	61	76	137
Percentage of Total	45%	55%	100%
Unduplicated Count	61	71	132

**Rock Valley College
Equity in Athletics Disclosure Act (EADA) Report**

Total Revenues & Expenses									
	Total Revenues			Total Expenses			Revenues minus Expenses		
Varsity Teams	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 36,728	\$ 33,486	\$ 70,214	\$ 36,728	\$ 33,486	\$ 70,214	\$ -	\$ -	0
Baseball	\$ 45,542		\$ 45,542	\$ 45,542		\$ 45,542	\$ -		0
Soccer	\$ 32,103	\$ 30,451	\$ 62,554	\$ 32,103	\$ 30,451	\$ 62,554	\$ -	\$ -	0
Softball		\$ 48,173	\$ 48,173		\$ 48,173	\$ 48,173		\$ -	0
Volleyball		\$ 35,791	\$ 35,791		\$ 35,791	\$ 35,791		\$ -	0
Totals for All Teams	\$114,373	\$ 147,901	\$ 262,274	\$114,373	\$ 147,901	\$262,274	0	0	0
Not Allocated by Gender/Sport			\$ 683,223			\$683,223			\$ -
Grand Total for Athletics			\$ 945,497			\$945,497			\$ -
Operating (Gameday) Expenses									
(Includes lodging, meals, transportation, uniforms, equipment, event costs & officials)									
	Operating (Game day) Expenses			Number of Participants			Operating Expenses per Participant		
Varsity Teams	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 25,812	\$ 25,398	\$ 51,210	12	12	24	\$ 2,151	\$ 2,117	\$ 2,134
Baseball	\$ 33,188		\$ 33,188	31		31	\$ 1,071		\$ 1,071
Soccer	\$ 19,764	\$ 18,245	\$ 38,009	18	25	43	\$ 1,098	\$ 730	\$ 1,828
Softball		\$ 37,326	\$ 37,326		26	26		\$ 1,436	\$ 1,436
Volleyball		\$ 23,360	\$ 23,360		13	13		\$ 1,797	\$ 1,797
Totals for All Teams	\$ 78,764	\$ 104,329	\$ 183,093	61	76	137	\$ 4,320	\$ 6,079	\$ 8,265

**Rock Valley College
Equity in Athletics Disclosure Act (EADA) Report**

Average Coaching Salaries				
Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary Per Coach	\$ 7,000	\$ 7,000	\$ 3,000	\$ 3,000
Number of Head Coaches Used to Calculat Average	3	4	3	4
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 33,333	\$ 29,167	\$ 25,000	\$ 25,000
Full-Time Equivalents (FTEs) Used to Calculate Average	0.63	0.96	0.36	0.48

Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time Volunteer	
Men's Varsity									
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
Total for Men's Teams	0	3	3	0	0	0	0	0	3
Women's Varsity									
Basketball	0	0	0	0	0	1	1	0	1
Soccer	0	0	0	0	0	1	1	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Total for Women's Teams	0	1	1	0	0	3	3	0	4

**Rock Valley College
Equity in Athletics Disclosure Act (EADA) Report**

Counts of Assistant Coaches									
	Male Assistant Coaches				Female Assistant Coaches				Total
Varsity Teams	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Volunteer	Assistant Coaches
Men's Varsity									
Baseball	0	1	0	0	0	0	0	0	1
Basketball	0	1	0	0	0	0	0	0	1
Soccer	0	1	0	0	0	0	0	0	1
Total for Men's Teams	0	3	0	0	0	0	0	0	3
Women's Varsity									
Basketball	0	0	0	0	0	0	1	0	1
Soccer	0	0	0	0	0	1	0	0	1
Softball	0	1	0	0	0	0	0	0	1
Volleyball	0	0	0	0	0	1	0	0	1
Total for Women's Teams	0	1	0	0	0	2	1	0	4